

Message Text

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PAGE 01 TOKYO 07038 130811Z
ACTION OES-07

INFO OCT-01 EA-09 ISO-00 NAS-01 ABF-01 /019 W
-----140021Z 094889 /73

R 130748Z MAY 77
FM AMEMBASSY TOKYO
TO ERDA GERMANTOWN
ERDA WASHDC
INFO SECSTATE WASHDC 7728

UNCLAS TOKYO 7038

ERDA FOR LIVERMAN, EDINGTON, WHITNAH

E.O. 11652: N/A
TAGS: TECH, JA
SUBJECT: FIRST DRAFT RERF JFY 1978 BUDGET

TO: NATIONAL ACADEMY OF SCIENCE (NARECO) PLS PASS TO JABLON
AND KROPP
2102 CONSTITUTION AVE
WASHDC

1. COMPLETE BUDGET DRAFTS, FUNCTIONAL AND PROJECT, BEING FOR-
WARDED TO ERDA HQ BY ERDA TOKYO OFFICE, TO NAS BY RERF.

2. EMORI, INOUE, KUMIMOTO, YAMASHITA VISITED EMBASSY TO PRESENT
FIRST DRAFT RERF JFY 78 BUDGET WHICH WAS GIVEN TO MHW YESTERDAY.
FOLLOWING ARE SALIENT FEATURES:

A. BOTH FUNCTIONAL AND PROJECT BUDGETS PREPARED. TOTAL IS
YEN 3,157 MILLION. TOTALS BY PROGRAM IN MILLIONS OF YEN ARE:
LIFE SPAN STUDY 93; ADULT HEALTH 1,261; PATHOLOGY 418; BIOCHEM 544;
CYTOGENETIC 239; MORTALITY 43; GROWTH AND DEVELOP 2, SPECIAL
CANCER 190; DOSIMETERY 73, TUMOR REGISTRY 99; TISSUE REGISTRY, 46;
CARDIOVASCULAR 98; COLLABORATIVE 43; FELLOWSHIP PROG 6.

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B. FOUR ITEMS WERE NOT REPEAT NOT INCLUDED IN DRAFT
BUDGET PENDING RERF OR BOARD RESOLUTION:
1) COST COMPUTER TERMINAL BOOK-UP BETWEEN HIROSHIMA AND
NAGASAKI AND GEMSAC BGS COMPUTER INSTALLATION AND OPERATION,
2) MAIL CONTACT SURVEY FOR ST-100 GROUP FOR LSS. MHW APPARENTLY
DOING SIMILAR BUT POSSIBLY MORE EXTENSIVE SURVEY SO MAY
NOT BE NECESSARY FOR RERF, 3) COST ADDITIONAL RERF DIRECTORS

FOR NAGASAKI; 4) MONEY FOR FEASIBILITY STUDY AND PRIORITY ALIGNMENT NEW PROJECTS.

C. ADDITIONAL COMMENTS BY EMORI AND YAMASHITA: 1) NO INCLUSION OF COST OF FY 77 BASE UP EXPECTATION (ABOUT 7 PERCENT). IN OCTOBER WHEN DECISION MADE EACH GOVT WILL HAVE TO PUT UP ADDITIONAL ESTIMATED YEN 75 MILLION. 2) YEN 6 MILLION INCLUDED FOR FELLOWSHIP PROGRAM TO COVER TWO STAFF MEMBERS IN US FOR ONE YEAR, 3) YEN 9.5 MILLION INCLUDED FOR BOARD MEETING IN US, 4) YEN 21.5 MILLION INCLUDED OVER LAST YEAR'S EQUIPMENT BUDGET, 5) YEN 48 MILLION FOR HIROSHIMA FACILITY IMPROVEMENT, 6) ESCALATION FOR POSTAGE, TELEPHONE, CABLES, TRAVEL INCLUDED.

3. IT IS STRESSED THIS IS PRELIMINARY DRAFT AND SHOULD BE THOUGHT OF ONLY AS INITIAL BASIS FOR DISCUSSION. SOME ITEMS COULD BE DECIDED PRIOR TO BOARD MEETING.

4. SLIGHTLY MORE DETAIL IS IN LETTER TO LIVERMAN TRANSMITTING BUDGET.
SHOESMITH

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, PROGRAMS (PROJECTS)
Control Number: n/a
Copy: SINGLE
Sent Date: 13-May-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977TOKYO07038
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770170-0008
Format: TEL
From: TOKYO
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770559/aaaabyqg.tel
Line Count: 82
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 1296a494-c288-dd11-92da-001cc4696bcc
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Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
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Previous Handling Restrictions: n/a
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Retention: 0
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Review Content Flags:
Review Date: 11-Jan-2005 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
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Review Withdrawn Fields: n/a
SAS ID: 2525299
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